

FACILITIES MANAGEMENT

POLICY DESCRIPTION FORM

Department/Group: Facilities Management-Home Repair/ISG Budget Code: AAA FMD FMH
 Title: Housing Repair Worker III #8591

PRIORITY: Rank 1 of 1 FUNDING: Full Year ☒ Other ☒ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The Home Repair Program is a federally funded program and this position is fully reimbursed through the Economic and Community Development Department.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 44,532	\$ 45,868

CLASSIFICATIONS		
<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
1.0	Housing Repair Wkr III	44,532
_____	_____	_____
_____	_____	_____

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS	
<u>Item</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____
Economic and Community Development

	(44,532)	(45,868)
Total:	\$ 0	\$ 0

REVENUE (specify source)

_____	_____	_____
_____	_____	_____
_____	_____	_____
Total:	\$ 0	\$ 0

LOCAL COST \$ 0 \$ 0